

APPENDIX 3

Bid	Officer	Scheme	Priority	APPROVALS		
				Gross Cost	External Funding	Net Cost 2007/08
6	S Watson	Area Councils Dedicated Capital Budgets	H	250,000		250,000
8	K Leadbitter	Christmas Decoration Wall Bracket Replacement	H	10,000		10,000
9	K Leadbitter	New Bus Shelters/ Remove Redundant Shelters	H	5,000		5,000
10	K Leadbitter	Tinker Brook Remedial Work	H	50,000		50,000
12	K Leadbitter	Disabled Facilities Accrington Shoppers Car Parks	H	5,000		5,000
13	D Allonby	Power Cleaning Equipment	H	15,000		15,000
14	D Allonby	Replace Mechanical Sweeper	H	50,000		50,000
15	C Horabin	Footpaths In Oakhill Park	H			0
19	C Horabin	Parks & Open Spaces Footpaths	H	40,000		40,000
18	C Horabin	Bradshaw St Landscape Improvements	H	411,000	(381,000)	30,000
20	C Horabin	SRB Match Funding (Contingency Bid)	H	210,000	(190,000)	20,000
22	C Horabin	Play Area Refurbishment Program	H	100,000	(100,000)	0
23	C Horabin	Oakhill Park Bandstand	H	180,000	(140,000)	40,000
24	C Horabin	Oakhill Park Steps	H	8,000		8,000
26	C Horabin	Japanese Knotweed	H	20,000		20,000
27	C Horabin	Stage 1 Heritage Lottery Bids For Memorial & Rhyddings Parks	H	80,000	(70,000)	10,000
32	J Tolson	Reline Cremator No. 2	H	15,000		15,000
33	N Moule	Holgate St Car Park, Gt Harwood Refurbishment	H	95,000	(10,000)	85,000
36	C Elliott	Planned Asset Improvement Programme	H	87,000		87,000
37	C Elliott	DDA Act (1995) 2005 - Improvements to Public Buildings	H	100,000		100,000

38	C Elliott	Risk Assessments For Legionella Control	H	15,000		15,000	
39	C Elliott	Control of Asbestos Regulations 2006	H	5,000		5,000	
40	C Elliott	Installation of Energy Saving Devices in Corporate Buildings	H	0		0	
42	C Elliott	Homeless Families Unit - External Door & Window Replacement	H	9,000		9,000	
43A	C Elliott	Upgrade CCTV Systems at Various Council Buildings	H	15,000		15,000	
43B	C Elliott	Homeless Families Unit - Extension of Existing Fire Alarm	H	5,000		5,000	
44	C Elliott	Accrington Town Hall - Council Chamber Refurbishment	H	40,000		40,000	
46	C Elliott	Scaitcliffe House - Re-rendering	H	20,000		20,000	
52	S Watson	Enhanced CCTV Coverage	H	150,000		150,000	
53	S Tanti	Leisure Trust Capital Programme	H	50,000		50,000	
54	S Gardner	Technology Refresh (Annual Replacement Programme)	H	40,000		40,000	
55	S Gardner	Project Belinda	H	38,500		38,500	
56A	J Hickenbottom	Private Sector Housing Capital Programme	H	1,200,250		1,200,250	
56B	J Hickenbottom	Disabled Facilities Grant	H	305,000	(183,000)	122,000	
59	P Worswick	Local Nature Reserves	H	40,000	(36,000)	4,000	
66	K Leadbitter	Replacement of Borough Signs	H	23,000		23,000	
	M Hoyle	Housing Market Renewal	H	6,680,000	(6,680,000)	0	
67	P Worswick	Planning Delivery Grant	H	67,165	(67,165)	0	
		Capitalised Salaries	H	311,000		311,000	
31	J Tolson	Headstone Safety	H Rev	0		0	
	P Worswick	Energy Efficiency Measures		13,000		13,000	
				10,757,915	(7,857,165)	2,900,750	
		Net Expenditure - High Priority Schemes				2,900,750	
		Resources - Housing Capital Pot			2,740,000		
		Capital Receipts (Former School Yard, Holgate Street)			85,000		
		Anticipated Slippage			75,750	2,900,750	
		Net Cost				0	