

Hyndburn Borough Council

Financial Statement – Building Regulations Chargeable and Non-Chargeable Account

Financial Year 2018/19

The Local Authority Building Control Regulations require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Service cannot be charged for, such as providing general advice and liaising with other statutory authorities. The statement below shows the total cost of operating the Building Control Service divided between the chargeable and non-chargeable activities.

Total 2017/18 £		Chargeable 2018/19 £	Non- chargeable 2018/19 £	Total 2018/19 £
	Expenditure			
71	Employees	68	37	104
3	Transport	2	1	3
14	Supplies and Services	11	6	17
0	Agency & Contracted	25	14	39
26	Support Services	26	14	40
115	TOTAL EXPENDITURE	<u>132</u>	<u>71</u>	<u>203</u>
	Income			
114	Building Regulations Charges	95	0	95
15	Miscellaneous Income	0	1	1
129	TOTAL INCOME	<u>96</u>	<u>1</u>	<u>97</u>
14	Surplus/(Deficit) for the year	-36	-70	-106

Joe McIntyre

Deputy Chief Executive and S151 Officer