

Hyndburn Borough Council – Revenue Spending 2018/19

We estimate our total revenue spending for 2018/19 will be £46.4m

- £11.1m will come from council tax, business rates and general government grants
- £29.8m from special government grants
- £5.4m from customer and client receipts
- £0.1m from reserves

	Estimates	2017/18		Estimates	2018/19	
	Spending	Income	Spending less Income	Spending	Income	Spending less Income
Services	£000	£000	£000	£000	£000	£000
Central	5,672	865	4,807	5,544	800	4,744
Cultural & related	2,482	202	2,280	2,109	213	1,896
Planning & Development	1,636	1,475	161	1,578	1,472	106
Highways, Roads & Transport	236	1	235	228	9	219
Housing	32,044	30,701	1,343	32,009	30,808	1,201
Environmental	6,197	2,912	3,285	5,616	2,026	3,590
Other non-service items	-1,013	-99	-914	-680	-99	-581
Total	47,254	36,057	11,197	46,404	35,229	11,175
Funded by						
Direct government grant			(2,445)			(1,999)
Business rates share			(3,608)			(3,938)
Collection fund (surplus)/deficit			(387)			(206)
Council tax requirement			(4,757)			(4,932)
Revenue reserves						(100)
Total			(11,197)			(11,175)

How the budget has changed:

Budget requirement for 2017/18	£11.20m
Inflation	£0.34m
Savings	(£1.69m)
Ending of Lancashire County Council financial support for recycling	£0.82m
Other	£0.53m
Budget requirement for 2018/19	£11.20m

How the Council Tax is Worked Out

The council calculates the amount it needs to raise in local taxation based on what a Band D property would pay.

Total net spending Hyndburn BC	£11,174,537
<i>Less</i>	
Contribution from reserve	£100,000
Direct government grant	£1,998,484
The council's share of business rates	£3,937,844
The council's share of the collection fund surplus	£206,106
Hyndburn Borough Council Levy	£4,932,103

	Total (£)	Band D Property (£)
Hyndburn BC	4,932,103	240.52
Lancashire County Council	26,553,630	1,294.92
Lancashire Police & Crime Commissioner	3,638,790	177.45
Lancashire Fire Authority	1,383,335	67.46
Total	36,507,858	1,780.35

Hyndburn BC has increased its band D amount from the previous year by 2.12%.

Lancashire Fire Authority has increased its band D amount from the previous year by 2.99%.

Lancashire Police & Crime Commissioner has increased its band D amount by 7.25%

Lancashire County Council has increased its band D amount by 5.99% which comprises a general increase of 2.99% and an increase for Adult Social Care of 3%.

The Secretary of State for Communities and Local Government has made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.) The offer is the option of an adult social care authority being able to charge an additional "precept" on its council tax for financial years from the financial year beginning in 2016 without holding a referendum, to assist the authority in meeting expenditure on adult social care. Subject to the annual approval of the House of Commons, the Secretary of State intends to offer the option of charging this "precept" at an appropriate level in each financial year up to and including the financial year 2019-20.

The above calculations exclude the Altham Parish precept of £12,645 which results in a band D amount of £40.27, no change from last year.