

Hyndburn Borough Council

# **MUNICIPAL YEAR 2010-2011**

# COUNCIL

# **AGENDA**

Tuesday, 1<sup>st</sup> March 2011 at 7.00 p.m. Council Chamber, Town Hall, Accrington

# AGENDA

- 1. Apologies for absence
- 2. Declarations of Interest and Dispensations
- 3. Communications

To receive communications from the Mayor, Leader of the Council or Managing Director.

#### 4. Confirmation of Minutes

To confirm as a correct record the minutes of the last Council meeting held on 18<sup>th</sup> January 2011 (attached).

# 5. Prudential Indicators and Treasury Management Strategy 2011/12 – 2013/14

To consider the attached report, which was considered by Cabinet on  $8^{\text{th}}$  February 2011 and referred to Council for approval.

#### **UNCLASSIFIED**

## 6. Medium Term Financial Strategy 2010/11 - 2012/13

To consider the attached report, which was submitted to and approved by Cabinet on 8<sup>th</sup> February 2011.

## 7. General Revenue Budget, Council Tax Levels and Capital Programme 2011/12

To determine the general revenue fund and capital programme for 2011/12. To enable Council to make the required decisions, the following documents are submitted:-

### a) Revenue Budget for 2011/12

The proposals put forward by Cabinet on 8<sup>th</sup> February 2011 (report attached); the final proposals of the controlling group will be submitted at the meeting.

## b) Capital Programme 2011/12

The proposals put forward by Cabinet on 8<sup>th</sup> February 2011 (report attached); the final proposals of the controlling group will be submitted at the meeting.

# c) Recommendations of Overview and Scrutiny on the 2011/12 Budget Proposals

The recommendations of Overview and Scrutiny on Cabinet's budget proposals to date (report attached). This report also refers to the budget proposals of the Independents in Hyndburn Group (Appendix 1); the Labour Group indicated that its proposals would be presented at full Council.

Managing Director Scaitcliffe House, Ormerod Street, ACCRINGTON BB5 OPF

27<sup>th</sup> February 2011