

## SERVICE: OFF STREET PARKING (5G0100)

Code	Description	Outturn 2015/16	
		£	£
	<b>PREMISES RELATED EXPENSES</b>		
2001	General Maintenance	3,490	
2003	Sweeping Car Parks	3,098	
2205	Energy	6,923	
2310	Rates	47,781	
2401	Surface water	383	
			61,675
	<b>AGENCY &amp; CONTRACTED SERVICES</b>		
5302	Parking Attendants (RVBC)	1,876	
5303	Chipside	97	
			1,973
	<b>CENTRAL SUPPORT SERVICES</b>		
7231	Chief exec	762	762
	<b>GROSS EXPENDITURE</b>		<b>64,410</b>
	<b>INCOME</b>		
	<b>CUSTOMER AND CLIENT RECEIPTS</b>		
9465	PCNCP Fine Income	480	480
	<b>GROSS INCOME</b>		<b>480</b>
	<b>NET EXPENDITURE</b>		<b>63,930</b>