

SERVICE: OFF STREET PARKING

Code	Description	Projected 2018/19	
		£	£
	PREMISES RELATED EXPENSES		
2001	General Maintenance	7,913	
2003	Sweeping Car Parks	3,098	
2205	Energy	10,190	
2310	Rates	49,562	
2401	Surface water	1,658	
			72,421
	SUPPLIES AND SERVICES		
4824	Misc Expenses	0	0
	AGENCY & CONTRACTED SERVICES		
5302	Parking Attendants (RVBC)	0	
5303	Chipside	812	
			812
	CENTRAL SUPPORT SERVICES		
7231	Chief exec	686	686
	GROSS EXPENDITURE		73,919
	INCOME		
	CUSTOMER AND CLIENT RECEIPTS		
9465	PCNCP Fine Income	340	340
	GROSS INCOME		340
	NET EXPENDITURE		73,579