

SERVICE: OFF STREET PARKING (5G0100)			
Code	Description	Actual 2014/15	
		£	£
	PREMISES RELATED EXPENSES		
2001	General Maintenance	12,622	
2003	Sweeping Car Parks	7,963	
2205	Energy	6,752	
2310	Rates	59,477	
2401	Surface water	1,537	
			88,351
	AGENCY & CONTRACTED SERVICES		
5302	Parking Attendants (RVBC)	234	
5303	Chipside	159	
5306	Traffic Management (Patrol & TEC)	215	
			608
	CENTRAL SUPPORT SERVICES		
7231	Chief exec	784	784
	GROSS EXPENDITURE		89,743
	INCOME		
	CUSTOMER AND CLIENT RECEIPTS		
9465	PCNCP Penalty Fine Income	677	677
	GROSS INCOME		677
	NET EXPENDITURE		89,067