

SERVICE: OFF STREET PARKING (5G0100)

Code	Description	Outturn 2016/17	
		£	£
	PREMISES RELATED EXPENSES		
2001	General Maintenance	6,660	
2003	Sweeping Car Parks	3,098	
2205	Energy	7,870	
2310	Rates	50,222	
2401	Surface water	1,270	
			69,120
	SUPPLIES AND SERVICES		
4824	Misc Expenses	0	0
	AGENCY & CONTRACTED SERVICES		
5302	Parking Attendants (RVBC)	230	
5303	Chipside	1,704	
			1,934
	CENTRAL SUPPORT SERVICES		
7231	Chief exec	432	432
	GROSS EXPENDITURE		71,486
	INCOME		
	CUSTOMER AND CLIENT RECEIPTS		
9465	PCNCP Fine Income	820	820
	GROSS INCOME		820
	NET EXPENDITURE		70,668