

SERVICE: OFF STREET PARKING (5G0100)

Code	Description	Projected 2017/18	
		£	£
	PREMISES RELATED EXPENSES		
2001	General Maintenance	10,304	
2003	Sweeping Car Parks	3,098	
2205	Energy	11,218	
2310	Rates	48,354	
2401	Surface water	538	
			73,512
	SUPPLIES AND SERVICES		
4824	Misc Expenses	0	0
	AGENCY & CONTRACTED SERVICES		
5302	Parking Attendants (RVBC)	0	
5303	Chipside	1,520	
			1,520
	CENTRAL SUPPORT SERVICES		
7231	Chief exec	577	577
	GROSS EXPENDITURE		75,609
	INCOME		
	CUSTOMER AND CLIENT RECEIPTS		
9465	PCNCP Fine Income	1,540	1,540
	GROSS INCOME		1,540
	NET EXPENDITURE		74,069