

INCOME & EXPENDITURE ACCOUNT			
Outturn for the year for the authority	2008/09		
	Gross Expend.	Income	Net Expend.
	£'000	£'000	£'000
Services to the Public			
- Central Services	13,932	(2,107)	11,825
- Cultural, Environmental and Planning Services	12,511	(4,162)	8,349
- Highways, Roads and Transport Services	2,059	(568)	1,491
- Housing Services, including 'discontinued services'	32,885	(39,633)	(6,748)
Corporate and Democratic Core net costs	782	0	782
Non Distributed Costs	(33)	(16)	(49)
NET COST OF SERVICES	62,136	(46,486)	15,650
CORPORATE INCOME AND EXPENDITURE net costs			1,532
NET OPERATING EXPENDITURE			17,182
PRINCIPAL SOURCES OF FINANCE:			
Precept on Collection Fund for council tax, incl'g parish precept			(5,226)
Collection Fund (surplus) / deficit transfer			17
General Government Grant(s)			(4,131)
Non-Domestic Rate Income from national pool			(8,690)
			(18,030)
NET I & E ACCOUNT (SURPLUS) / DEFICIT FOR YEAR			(848)

STATEMENT OF THE MOVEMENT ON THE GENERAL FUND BALANCE			
(Surplus) or deficit for the year on the Income and Expenditure Account from the summary account above			(848)
Net additional amount required by statute and non-statutory proper practices to be debited or (credited) to the GF Balance for the year			(177)
(Increase) or decrease in GF Balance for the Year			(1,025)
General Fund Balance brought forward *			(2,041)
General Fund Balance carried forward			(3,066)

Fuller exposition and comparative previous year figures can be seen in the full version of the Statement of Accounts (page 23); and (also on www.hyndburnbc.gov.uk website) are related reports at Cabinet and Audit Committee in June and September.

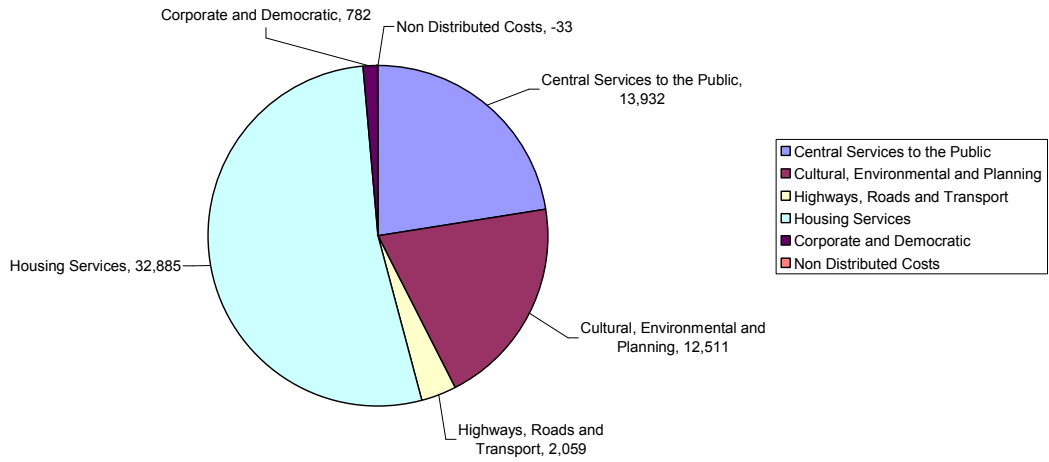
* This amount was the General Fund Balance as at 31st March 2008. Subsequently, in June 2008 the Council approved additional 'revenue' expenditure budgets in year 2008/09 of £289,000 to be met from the GF Balance.

Balance Sheet for the Authority as at year ended 31st March	2008/09 £'000
LONG TERM ASSETS	
Total Fixed Assets	38,518
Other Long Term Assets	602
	39,120
CURRENT ASSETS	19,779
CURRENT LIABILITIES	(13,166)
TOTAL ASSETS LESS CURRENT LIABILITIES	45,733
LONG TERM LIABILITIES	
Long Term borrowing	(9,915)
Net Pensions Liability	(35,772)
Other Long Term Liabilities	(2,045)
	(47,732)
TOTAL ASSETS LESS LIABILITIES financed by:	(1,999)
CAPITAL ACCOUNTS & RESERVES	29,103
NOTIONAL PENSIONS RESERVE	(35,772)
BALANCES	
Earmarked Reserves	2,047
General Fund	3,066
Collection Fund	(443)
TOTAL RESERVES AND BALANCES = Equity or Net Worth	(1,999)

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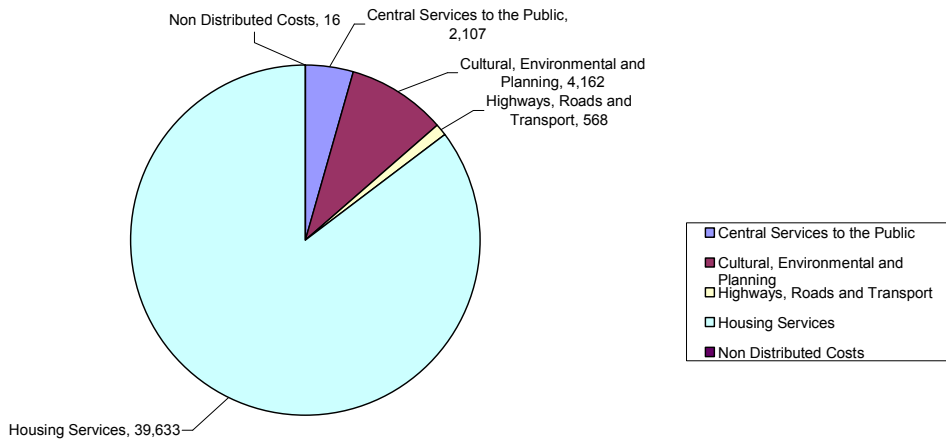
INCOME & EXPENDITURE ACCOUNT 2008/09

SERVICES GROSS EXPENDITURE (£000's)

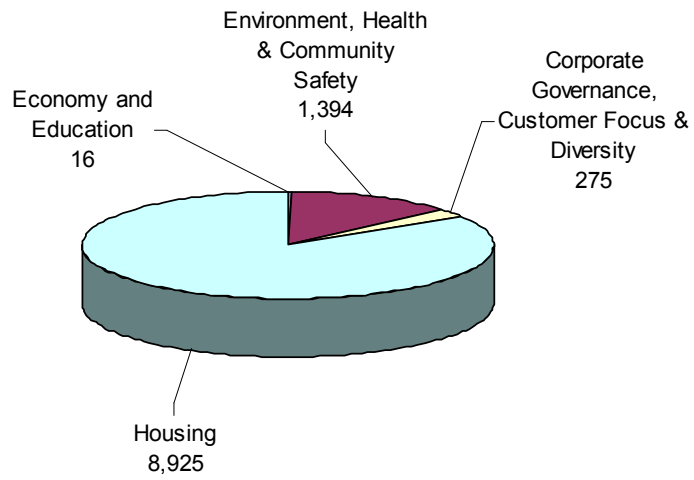


INCOME & EXPENDITURE ACCOUNT 2008/09

SERVICES INCOME (£000's)



Total Capital Spend 2008/09 - £10.61m (£000's)



Sources of Capital Finance 2008/09 - £10.61m (£000's)

